PUBLIC TRANSPORTATION DEPARTMENT

Department Goal

The goal of the Public Transportation Department for the 2006-2011 Capital Improvement Budget/Program is to enhance the overall quality of life in our community by providing safe, reliable and efficient transportation in a fiscally and environmentally responsible manner.

The Public Transportation Improvement Budget/Program is based on goals established for future transit service in the Anchorage Metropolitan Area Transportation Study (AMATS) Long Range Transportation Plan, the AMATS Transportation Improvement Plan, the Transit Development Plan, and the Americans with Disabilities Act (ADA) Paratransit Plan and a 2002 Route Restructure Plan.

The current Capital Improvement Budget/Program represents a multi-faceted approach to meeting the department's goal. This approach includes:

- paratransit vehicles for those unable to use standard buses,
- van pooling,
- improvements to bus stops,
- · construction of neighborhood transit centers,
- replacement of major vehicle drive train components,
- efficiency improvements to buses and computer systems and
- transit fleet replacement and expansion.

2006-2011 CIB/CIP PAGE 5-1

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PROJECT LIST BY DEPARTMENT

PUBLIC TRANSPORTATION

Fransit Improv./Facilities ISIT ENHANCEMENTS IP IMPROVEMENTS IP IMPROVEMENTS IP IMPROVEMENTS IP IMPROVEMENTS IP IMPROVEMENTS IMENT INFORMATION SYSTEM IP IMPROVEMENTS IMENT INFORMATION SYSTEM IP IMPROVEMENTS	S AUL INT Transit Veh	sit Improv./Facilities TOT	TAL (1) (7) (7) (7) (7) (7) (7) (7)	250 1,900 0 2,340 0 4,579 0 215 0 100 0 300 0 300 0 5,494 3 16	0 0 0 0 0 0 0 0 0	0 0 200 0 260 460 0 0 0	39 (250 2,100 50 2,600 5,039 218 100 300 618 300 5,954
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ANSIT VEHICLES 2006 Fransit Improv./Facilities ISIT ENHANCEMENTS OP IMPROVEMENTS EMENTS TO EXISTING FLEET DMATED OPERATING SYSTEMS		Paratransit Vehicles TOT	2: 33(15)	300 5,494 3 16 0 220	0 0 0	0 460 0	30 5,95
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EMENTS TO EXISTING FLEET DMATED OPERATING SYSTEMS	Trans		150				
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	Trans		40	60		_	10
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		sit Improv./Facilities TOT	ΓAL 57	416	0	0	98
Fransit Vehicles and Upgrades							
MAINTENANCE/VEHICLE OVERHA	AUL		129				21
T VEHICLES			60		-	_	10
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ANSIT VEHICLES			180	120	0	0	30
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2007	•	Taratransit Venicles 101	1,12		1		8,50
			-,	- - - - - - - - - - -	·		, 0,00
Fransit Improv./Facilities				39	0	0	3
DP IMPROVEMENTS				550			5 55
EMENTS TO EXISTING FLEET				250			25
DMATED OPERATING SYSTEMS) 100			10
MENT INFORMATION SYSTEM				50			5
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Fransit Vehicles and Upgrades		-		1	1	<u></u>	
			(215	0	0	21
T VEHICLES			(100	0	0	10
	NT		(300	0	0	30
FLEET EXPANSION/REPLACEME	T	nicles and Upgrades TOT	ΓAL	615	0	0	61
FLEET EXPANSION/REPLACEME	i ransit ven	opg.uacc . c .					
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	Transit ver	opg	(300	0		
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MUNICIPALITY OF ANCHORAGE Capital Improvement Program PROJECT LIST BY DEPARTMENT

-	PUBLIC TRANSPORTATION	ON				
YEAR		GO F	EDERAL GRANT	-	-	TOTAL REQUES
CATE	GORY: Transit Improv./Facilities					
2009	1% TRANSIT ENHANCEMENTS	0	39	0	0	39
2009	BUS STOP IMPROVEMENTS	0	550	0	0	550
2009	IMPROVEMENTS TO EXISTING FLEET	0	250	0	0	250
2009	ITS/AUTOMATED OPERATING SYSTEMS	0	100	0	0	100
2009	MANAGEMENT INFORMATION SYSTEM	0	50	0	0	50
CATE	Transit Improv./Facilities TOTAL GORY: Transit Vehicles and Upgrades	0	989	0	0	989
	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	0	215	0	0	215
	SUPPORT VEHICLES	0	100	0	0	100
	TRANSIT FLEET EXPANSION/REPLACEMENT	0	5,340	0	560	5,900
2003	Transit Vehicles and Upgrades TOTAL	0	5,655	0		6,215
0.4	-		3,033		300	0,213
1	GORY: Paratransit Vehicles					000
2009	PARATRANSIT VEHICLES	0	300	0	0	300
	Paratransit Vehicles TOTAL	0	300	0		300
TOTA	L FOR 2009	0	6,944	0	560	7,504
CATE	GORY: Transit Improv./Facilities					
2010	1% TRANSIT ENHANCEMENTS	23	16	0	0	39
2010	BUS STOP IMPROVEMENTS	330	220	0	0	550
2010	IMPROVEMENTS TO EXISTING FLEET	150	100	0	0	250
2010	ITS/AUTOMATED OPERATING SYSTEMS	60	40	0	0	100
2010	MANAGEMENT INFORMATION SYSTEM	0	50	0	0	50
	Transit Improv./Facilities TOTAL	563	426	0	0	989
CATE	GORY: Transit Vehicles and Upgrades			ņ	i.	
	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	129	86	0	0	215
2010	SUPPORT VEHICLES	60	40	0	0	100
2010	TRANSIT FLEET EXPANSION/REPLACEMENT	0	5,340	0	560	5,900
	Transit Vehicles and Upgrades TOTAL	189	5,466	0	560	6,215
CATE	GORY: Paratransit Vehicles		1	1	1	·
1	PARATRANSIT VEHICLES	180	120	0	0	300
20.0	Paratransit Vehicles TOTAL	180	120	0	0	300
TOTA	L FOR 2010	932	6,012	0		7,504
			· · ·			•
1	GORY: Transit Improv./Facilities	0				00
2011	1% TRANSIT ENHANCEMENTS	0	39	0		39
	BUS STOP IMPROVEMENTS	0	550	0		550
	IMPROVEMENTS TO EXISTING FLEET	0	250 100	0	0	250 100
	ITS/AUTOMATED OPERATING SYSTEMS	30	20	0		50
2011	MANAGEMENT INFORMATION SYSTEM Transit Improv./Facilities TOTAL	30		0		989
0.4		30	333		U	303
	GORY: Transit Vehicles and Upgrades	0	045	0	0	045
	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	0		0		215
2011	SUPPORT VEHICLES TRANSIT OF THE EXPLANCION/DEDITACEMENT	0	100	0		100
2011	TRANSIT FLEET EXPANSION/REPLACEMENT	0	300	0		300
	Transit Vehicles and Upgrades TOTAL	0	615	0	0	615
_	GORY: Paratransit Vehicles			1		
2011	PARATRANSIT VEHICLES	0	300	0		300
	Paratransit Vehicles TOTAL	0	300	0	0	300
TOTA	L FOR 2011	30	1,874	0	0	1,904
TOTA	L: PUBLIC TRANSPORTATION	2,084	28,950	0	2,240	33,274

Department Public Transportation	2006 PROJECT COST	Category Transit Im	mprov./Facilities
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ITS/AUTOMATED OPERATING SYSTEMS This project continues the funding for operating systems for the Public Transpoprtation Department. The systems includes vehicle location and tracking information that will substantially improve system scheduling and dispatching functions. It includes vehicle location and operating characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. Local match requirements will be provided from G.O.Bonds to be requested in 2008 and 2010. MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information (Continued on Next Page)	D= 200 F= 1,900 F= 50		Areawide
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sam	ne project section.	2006

Department		Category			
Public Transportation	2006 PROJECT COST	Transit In	mprov./Facilities		
DDO THOM MIMIE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	A-Assmt D-D.O.T. F-Federal O-Other	A-Assmt D-D.O.T. F-Federal O-Other	O&M COST	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable		
MANAGEMENT INFORMATION SYSTEM (Continued) and telephone communications system, and desktop computers. Approved G. O. Bonds provide the required 20% local match for 2006 and G. O. Bonds to be requisted in 2007 will provide the matching funds for the period of 2007-2009. IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds approved in 2005 will provide the required 20% local match for 2006. G.O. bonds to be requested in 2007 will provide the required matching funds for 2007-2009.	F= 250		Areawide		
For specific funding needed in later years, pl name/description included in the Capital In	ease review the samprovement Program .	me project section.	2006		

Department Public Transportation	2006 PROJECT COST	Category Transit Im	mprov./Facilities
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential
TROUBLE TITLE TIME BESCRIFTION	m-matching State Grant	DEBT SERVICE (000's)	2-Mecessary 3-Desireable
BUS STOP IMPROVEMENTS This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds approved in 2005 will provide the required 20% local match for 2006 and G.O. bonds to be requested in 2007 will provide matching funds for 2007-2009. 1% TRANSIT ENHANCEMENTS TEA-21 established a minimum annual expenditure requirement of one percent of Section 5307 annual funding for enhancements. These may include any of the following: historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access and walkways, bicycle access and bike storage, (Continued on Next Page)	F= 39		Areawide
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sam provement Program s	ne project rection.	2006

Department Public Transportation	2006 PROJECT COST	Category Transit Imp	prov./Facilities
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST	COMMUNITY COUNCIL - PRIORITY 1-Essential
		DEBT SERVICE (000's)	2-Necessary 3-Desireable
1% TRANSIT ENHANCEMENTS (Continued) transit connections to parks, signage and enhanced access for persons with disabilities to public transportation. G.O. bonds approved in 2005 will provide the required local match for 2006. G.O. bonds to be requested in 2007 will provide the required 20% local match for 2007-2009. for FTA grants over the capital improvement period of 2007-09. TRANSIT CENTERS/FACILITIES This project supports an on-going effort to provide major transit facilities at town centers and major destinations. The Anchorage 20/20 Anchorage Bowl Comprihensive Plan, identified a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit. Includes \$600,000 for bus stop improvement (Continued on Next Page)	D= 260 F= 2,340	92.0	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sam provement Program s	ne project section.	2006

Department		Category	
Public Transportation	2006 PROJECT COST	Transit Im	mprov./Facilities
DDO THOM MITTIN AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
TRANSIT CENTERS/FACILITIES (Continued) projects to provide improved pedestrian access to bus stops and ADA access projects along with improved safety and better maintenance features. Matching funds will be provided from G.O. bonds.			
Sub-Total(s)	D= 460 F= 4,579		
Category Total	5 , 039	92.0 0.0	
For specific funding needed in later years, property name/description included in the Capital In	lease review the sam	me project section.	2006

Department Public Transportation	2006 PROJECT COST	Category Transit Ve	hicles and Upgrades	
DDO TECH HIMLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	A-Assmt D-D.O.T. O&M COST F-Federal O-Other (000's)		COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable	
TRANSIT FLEET EXPANSION/REPLACEMENT This project continues the expansion of the People Mover Public Transportation System. It also provides for the replacement of buses and vanpool vehicles. Funding requested for 2006-2011 purchases: 2006 - 8 replacement vanpool vehicles 2007 - 8 replacement vanpool vehicles, 3 additional 40' buses and 18 replacement 40' buses. 2008 - 8 replacement vanpool vehicles 2009 - 8 replacement vanpool vehicles 2009 - 8 replacement 40' buses and 8 vanpool vehicles 2010 - 8 replacement vanpool vehicles and 16 replacement 40' buses 2011 - 8 replacement vanpool vehicles Matching funds will be provided from G.O. bonds. CAPITAL MAINTENANCE/VEHICLE OVERHAUL The Federal Transit Administration (FTA) allows grantees to use capital funds for	F= 300	478.0	Areawide	
vehicle overhauls and preventive vehicle (Continued on Next Page)				
For specific funding needed in later years, pl name/description included in the Capital Im	lease review the samprovement Program s	ection.	2006	

Department		Category	
Public Transportation	2006 PROJECT COST	Transit Ve	hicles and Upgrades
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
CAPITAL MAINTENANCE/VEHICLE OVERHAUL (Continued) maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintence is utilized for major repairs on the Paratransit Fleet and major items such as the tire leasing contract for the fixed route fleet. The required local match for 2006 will be provided from G.O bonds approved in 2005. G. O. bonds to be requested in 2007 will provide the required 20% local match for 2007-2009. SUPPORT VEHICLES This project funds the purchase of replace-	F= 100		Areawide
This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G.O. bonds approved in 2005 will provide the (Continued on Next Page)			
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the same provement Program s	me project section.	2006

Department Public Transportation	2006 PROJECT COST	Category Transit Ve	chicles and Upgrades	
DDO TECH HIMLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY	
PROJECT TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable	
SUPPORT VEHICLES (Continued) required local match for 2006. G.O. bonds to be requested in 2007 will fund the required 20% local match for the period of 2007-2009. Sub-Total(s)	F= 615	479.0		
Category Total	615	478.0 0.0		
For specific funding needed in later years, pl name/description included in the Capital Im	For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			

Department		Category	
Public Transportation	2006 PROJECT COST	Paratransi	t Vehicles
DDO TECH MINITE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PARATRANSIT VEHICLES This project funds the purchase of paratransit vehicles for the AnchorRIDES Program. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. G.O. bonds approved in 2005 will provide the local match for 2006 G.O bonds to be requested in 2007 will provide the required 20% local match for the period of 2007-2009.	F= 300		Areawide
For specific funding needed in later years, pl name/description included in the Capital In	2006		

Department		Category	
Public Transportation	2006 PROJECT COST	Paratransi	t Vehicles
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	F= 300		
Category Total	300	0.0	
**************	*****	*****	*********
Department Total(s)	D= 460 F= 5,494		
Grand Total of Public Transportation	5,954	570.0 0.0	
For specific funding needed in later years, pl name/description included in the Capital In	2006		

Department Public Transportation	Category Transit Improv./Facilities										
PROJECT TITLE AND DESCRIPTION	(000's) S-	State B-Bond A-Assr	mt D-D.O.T. F-Feder	al O-Other H-Herit	age Land Bank M-Ma	atching State					
PROJECT TITLE AND DESCRIPTION	2006	2007	2008	2009	2010	2011					
ITS/AUTOMATED OPERATING SYSTEMS This project continues the funding for operating systems for the Public Transpoprtation Department. The systems includes vehicle location and tracking information that will substantially improve system scheduling and dispatching functions. It includes vehicle location and operating characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. Local match requirements will be provided from G.O.Bonds to be requested in 2008 and 2010.	D= 200 F= 1,900		F= 100	F= 100	B= 60 F= 40	F= 100					
MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information (Continued on Next Page)	F= 50	B= 30 F= 20	F= 50	F= 50	F= 50	B= 30 F= 20					
				2	006 - 201	1					

Department Public Transportation	Transit Improv./Facilities											
DDO TEGE ETHIE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching S											
PROJECT TITLE AND DESCRIPTION	2006	2007	2008	2009	2010	2011						
MANAGEMENT INFORMATION SYSTEM (Continued) and telephone communications system, and desktop computers. Approved G. O. Bonds provide the required 20% local match for 2006 and G. O. Bonds to be requisted in 2007 will provide the matching funds for the period of 2007-2009. IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds approved in 2005 will provide the required 20% local match for 2006. G.O. bonds to be requested in 2007 will provide the required matching funds for 2007-2009.	F= 250	B= 150 F= 100	F= 250	F= 250	B= 150 F= 100	F= 250						
				2	006 - 201	1						

Department Public Transportation	Category Transit Improv./Facilities											
DDO TECH HIMIE AND DECODIDATON	(000's) S-S	tate B-Bond A-Assr	nt D-D.O.T. F-Feder	al O-Other H-Herit	age Land Bank M-Ma	tching State						
PROJECT TITLE AND DESCRIPTION	2006	2007	2008	2009	2010	2011						
1% TRANSIT ENHANCEMENTS TEA-21 established a minimum annual expenditure requirement of one percent of Section 5307 annual funding for enhancements. These may include any of the following: historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access and walkways, bicycle access and bike storage, transit connections to parks, signage and enhanced access for persons with disabilities to public transportation. G.O. bonds approved in 2005 will provide the required local match for 2006. G.O. bonds to be requested in 2007 will provide the required 20% local match for 2007-2009. for FTA grants over the capital improvement period of 2007-09. TRANSIT CENTERS/FACILITIES This project supports an on-going effort to provide major transit facilities at town centers and major destinations. The Anchorage (Continued on Next Page)	D= 260 F= 2,340	B= 23 F= 16		F= 39	B= 23 F= 16	F= 39						
				2	006 - 201	1						

Department Public Transportation	Category Transit	Improv./Fac	ilities			
	(000's) S-S	State B-Bond A-Assm	nt D-D.O.T. F-Feder	al O-Other H-Herit	tage Land Bank M-Ma	tching State
PROJECT TITLE AND DESCRIPTION	2006	2007	2008	2009	2010	2011
TRANSIT CENTERS/FACILITIES (Continued) 20/20 Anchorage Bowl Comprihensive Plan, identified a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit. Includes \$600,000 for bus stop improvement projects to provide improved pedestrian access to bus stops and ADA access projects along with improved safety and better maintenance features. Matching funds will be provided from G.O. bonds.						
BUS STOP IMPROVEMENTS This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and (Continued on Next Page)		B= 330 F= 220	F= 550	F= 550	B= 330 F= 220	F= 550
				2	006 - 201	1

Department Public Transportation	Catego Tr	ansit I	Impro	v./Fac	ilitie	S						
	(000's) S-S	tate B-1	Bond A-Assm	t D-D.O.T.	F-Feder	al 0-0t	her H-Herit	age Land	Bank M-Ma	tching S	tate
PROJECT TITLE AND DESCRIPTION	2	1006	2007		2008		2009		2010		20	11
BUS STOP IMPROVEMENTS (Continued) construction of paths. G.O. bonds approved in 2005 will provide the required 20% local match for 2006 and G.O. bonds to be requested in 2007 will provide matching funds for 2007-2009.												
Sub-Total(s)	D= F=	460 4,579	B= F=	573 416	F=	989	F=	989	B= F=	563 426		30 959
Category Total		5 , 039		989		989		989		989		989
								2	006 -	- 201	1	

Department Public Transportation	Category Transit Vehicles and Upgrades											
	(000)'s) S-S	tate B-	Bond A-Assm	nt D-D.O.	T. F-Feder	al 0-0t	her H-Herit	age Lar	nd Bank M-Ma	tching St	ate
PROJECT TITLE AND DESCRIPTION	200	6	2007		20	2008		2009	2010		20	11
TRANSIT FLEET EXPANSION/REPLACEMENT This project continues the expansion of the People Mover Public Transportation System. It also provides for the replacement of buses and vanpool vehicles. Funding requested for 2006-2011 purchases: 2006 - 8 replacement vanpool vehicles 2007 - 8 replacement vanpool vehicles, 3 additional 40' buses and 18 replacement 40' buses. 2008 - 8 replacement vanpool vehicles 2009 - 8 replacement vanpool vehicles 2009 - 8 replacement vanpool vehicles and 8 vanpool vehicles 2010 - 8 replacement vanpool vehicles and 16 replacement 40' buses 2011 - 8 replacement vanpool vehicles Matching funds will be provided from G.O. bonds.	F=	300	D=	180 660 6,060	F=	300		560 5,340		560 5,340	F=	300
CAPITAL MAINTENANCE/VEHICLE OVERHAUL The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle (Continued on Next Page)	F=	215	B= F=	129 86	F=	215	F=	215	B= F=	129 86	F=	215
								2	006	- 201	1	

Department Public Transportation	Category Transit	Vehicles an	d Upgrades			
DD0.TEGE ETELE 1330 DEGGD.TDETO33	(000's) S-S	State B-Bond A-Assm	nt D-D.O.T. F-Feder	al O-Other H-Herit	tage Land Bank M-Ma	tching State
PROJECT TITLE AND DESCRIPTION	2006	2007	2008	2009	2010	2011
CAPITAL MAINTENANCE/VEHICLE OVERHAUL (Continued) maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintence is utilized for major repairs on the Paratransit Fleet and major items such as the tire leasing contract for the fixed route fleet. The required local match for 2006 will be provided from G.O bonds approved in 2005. G.O. bonds to be requested in 2007 will provide the required 20% local match for 2007-2009. SUPPORT VEHICLES This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.	F= 100	B= 60 F= 40	F= 100	F= 100	B= 60 F= 40	F= 100
G.O. bonds approved in 2005 will provide the (Continued on Next Page)						
				2	006 - 201	1

Public Transportation	Category Tra		/ehic	cles an	d Upg	rades						
	(00	0's) S-S	tate B-	Bond A-Assm	nt D-D.O.	T. F-Feder	al 0-0	ther H-Herit	age Lar	nd Bank M-Ma	tching S	tate
PROJECT TITLE AND DESCRIPTION	20	2006		2007		2008		2009		2010		11
SUPPORT VEHICLES (Continued) required local match for 2006. G.O. bonds to be requested in 2007 will fund the required 20% local match for the period of 2007-2009.												
Sub-Total(s) Category Total	F=	615 615	B= D= F=	369 660 6,186 7,215		615 615						615 615
								2	006	- 201	1	

Department Public Transportation	Category Paratransit Vehicles											
DDO THOM MIMIE AND DHOOD IDMICNI	(000's) S-S	tate B-Bond A-Assm	nt D-D.O.T. F-Feder	al O-Other H-Herit	age Land Bank M-Ma	tching State						
PROJECT TITLE AND DESCRIPTION	2006	2007	2008	2009	2010	2011						
PARATRANSIT VEHICLES This project funds the purchase of paratransit vehicles for the AnchorRIDES Program. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. G.O. bonds approved in 2005 will provide the local match for 2006 G.O bonds to be requested in 2007 will provide the required 20% local match for the period of 2007-2009.	F= 300	B= 180 F= 120	F= 300	F= 300	B= 180 F= 120	F= 300						
				2	006 - 201	1						

Department Public Transportation	Catego P <i>a</i>	ory aratrans	sit V	ehicle:	S							
PROJECT TITLE AND DESCRIPTION		(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-N							d Bank M-Ma	Matching State		
PROJECT TITLE AND DESCRIPTION	2	2006	2007		2008		2009		2010		2	011
Sub-Total(s)	F=	300	B= F=	180 120	F=	300	F=	300	B= F=	180 120	F=	300
Category Total		300		300		300		300		300		300
************	***	****	***	*****	***	*****	***	*****	***	*****	***	*****
Department Total(s)	D= F=	460 5,494	D=	1,122 660 6,722	F=	1,904	D= F=	560 6,944		932 560 6,012	B= F=	30 1,874
Grand Total of Public Transportation		5 , 954		8,504		1,904		7,504		7,504		1,904
								2	006	- 201	1	