

## **PUBLIC TRANSPORTATION DEPARTMENT**

### **Department Goal**

The goal of the Public Transportation Department for the 2006-2011 Capital Improvement Budget/Program is to enhance the overall quality of life in our community by providing safe, reliable and efficient transportation in a fiscally and environmentally responsible manner.

The Public Transportation Improvement Budget/Program is based on goals established for future transit service in the Anchorage Metropolitan Area Transportation Study (AMATS) Long Range Transportation Plan, the AMATS Transportation Improvement Plan, the Transit Development Plan, and the Americans with Disabilities Act (ADA ) Paratransit Plan and a 2002 Route Restructure Plan.

The current Capital Improvement Budget/Program represents a multi-faceted approach to meeting the department's goal. This approach includes:

- paratransit vehicles for those unable to use standard buses,
- van pooling,
- improvements to bus stops,
- construction of neighborhood transit centers,
- replacement of major vehicle drive train components,
- efficiency improvements to buses and computer systems and
- transit fleet replacement and expansion.

**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PROJECT LIST BY DEPARTMENT**

30-Sep-05

**PUBLIC TRANSPORTATION**

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
<b>CATEGORY: Transit Improv./Facilities</b>							
2006	1% TRANSIT ENHANCEMENTS		0	39	0	0	39
2006	BUS STOP IMPROVEMENTS		0	0	0	0	0
2006	IMPROVEMENTS TO EXISTING FLEET		0	250	0	0	250
2006	ITS/AUTOMATED OPERATING SYSTEMS		0	1,900	0	200	2,100
2006	MANAGEMENT INFORMATION SYSTEM		0	50	0	0	50
2006	TRANSIT CENTERS/FACILITIES		0	2,340	0	260	2,600
<b>Transit Improv./Facilities TOTAL</b>			<b>0</b>	<b>4,579</b>	<b>0</b>	<b>460</b>	<b>5,039</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2006	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		0	215	0	0	215
2006	SUPPORT VEHICLES		0	100	0	0	100
2006	TRANSIT FLEET EXPANSION/REPLACEMENT		0	300	0	0	300
<b>Transit Vehicles and Upgrades TOTAL</b>			<b>0</b>	<b>615</b>	<b>0</b>	<b>0</b>	<b>615</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2006	PARATRANSIT VEHICLES		0	300	0	0	300
<b>Paratransit Vehicles TOTAL</b>			<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>TOTAL FOR 2006</b>			<b>0</b>	<b>5,494</b>	<b>0</b>	<b>460</b>	<b>5,954</b>
<b>CATEGORY: Transit Improv./Facilities</b>							
2007	1% TRANSIT ENHANCEMENTS		23	16	0	0	39
2007	BUS STOP IMPROVEMENTS		330	220	0	0	550
2007	IMPROVEMENTS TO EXISTING FLEET		150	100	0	0	250
2007	ITS/AUTOMATED OPERATING SYSTEMS		40	60	0	0	100
2007	MANAGEMENT INFORMATION SYSTEM		30	20	0	0	50
<b>Transit Improv./Facilities TOTAL</b>			<b>573</b>	<b>416</b>	<b>0</b>	<b>0</b>	<b>989</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2007	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		129	86	0	0	215
2007	SUPPORT VEHICLES		60	40	0	0	100
2007	TRANSIT FLEET EXPANSION/REPLACEMENT		180	6,060	0	660	6,900
<b>Transit Vehicles and Upgrades TOTAL</b>			<b>369</b>	<b>6,186</b>	<b>0</b>	<b>660</b>	<b>7,215</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2007	PARATRANSIT VEHICLES		180	120	0	0	300
<b>Paratransit Vehicles TOTAL</b>			<b>180</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>TOTAL FOR 2007</b>			<b>1,122</b>	<b>6,722</b>	<b>0</b>	<b>660</b>	<b>8,504</b>
<b>CATEGORY: Transit Improv./Facilities</b>							
2008	1% TRANSIT ENHANCEMENTS		0	39	0	0	39
2008	BUS STOP IMPROVEMENTS		0	550	0	0	550
2008	IMPROVEMENTS TO EXISTING FLEET		0	250	0	0	250
2008	ITS/AUTOMATED OPERATING SYSTEMS		0	100	0	0	100
2008	MANAGEMENT INFORMATION SYSTEM		0	50	0	0	50
<b>Transit Improv./Facilities TOTAL</b>			<b>0</b>	<b>989</b>	<b>0</b>	<b>0</b>	<b>989</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2008	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		0	215	0	0	215
2008	SUPPORT VEHICLES		0	100	0	0	100
2008	TRANSIT FLEET EXPANSION/REPLACEMENT		0	300	0	0	300
<b>Transit Vehicles and Upgrades TOTAL</b>			<b>0</b>	<b>615</b>	<b>0</b>	<b>0</b>	<b>615</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2008	PARATRANSIT VEHICLES		0	300	0	0	300
<b>Paratransit Vehicles TOTAL</b>			<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>TOTAL FOR 2008</b>			<b>0</b>	<b>1,904</b>	<b>0</b>	<b>0</b>	<b>1,904</b>

**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PROJECT LIST BY DEPARTMENT**

30-Sep-05

**PUBLIC TRANSPORTATION**

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
<b>CATEGORY: Transit Improv./Facilities</b>							
2009	1% TRANSIT ENHANCEMENTS		0	39	0	0	39
2009	BUS STOP IMPROVEMENTS		0	550	0	0	550
2009	IMPROVEMENTS TO EXISTING FLEET		0	250	0	0	250
2009	ITS/AUTOMATED OPERATING SYSTEMS		0	100	0	0	100
2009	MANAGEMENT INFORMATION SYSTEM		0	50	0	0	50
<b>Transit Improv./Facilities TOTAL</b>			<b>0</b>	<b>989</b>	<b>0</b>	<b>0</b>	<b>989</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2009	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		0	215	0	0	215
2009	SUPPORT VEHICLES		0	100	0	0	100
2009	TRANSIT FLEET EXPANSION/REPLACEMENT		0	5,340	0	560	5,900
<b>Transit Vehicles and Upgrades TOTAL</b>			<b>0</b>	<b>5,655</b>	<b>0</b>	<b>560</b>	<b>6,215</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2009	PARATRANSIT VEHICLES		0	300	0	0	300
<b>Paratransit Vehicles TOTAL</b>			<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>TOTAL FOR 2009</b>			<b>0</b>	<b>6,944</b>	<b>0</b>	<b>560</b>	<b>7,504</b>
<b>CATEGORY: Transit Improv./Facilities</b>							
2010	1% TRANSIT ENHANCEMENTS		23	16	0	0	39
2010	BUS STOP IMPROVEMENTS		330	220	0	0	550
2010	IMPROVEMENTS TO EXISTING FLEET		150	100	0	0	250
2010	ITS/AUTOMATED OPERATING SYSTEMS		60	40	0	0	100
2010	MANAGEMENT INFORMATION SYSTEM		0	50	0	0	50
<b>Transit Improv./Facilities TOTAL</b>			<b>563</b>	<b>426</b>	<b>0</b>	<b>0</b>	<b>989</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2010	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		129	86	0	0	215
2010	SUPPORT VEHICLES		60	40	0	0	100
2010	TRANSIT FLEET EXPANSION/REPLACEMENT		0	5,340	0	560	5,900
<b>Transit Vehicles and Upgrades TOTAL</b>			<b>189</b>	<b>5,466</b>	<b>0</b>	<b>560</b>	<b>6,215</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2010	PARATRANSIT VEHICLES		180	120	0	0	300
<b>Paratransit Vehicles TOTAL</b>			<b>180</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>TOTAL FOR 2010</b>			<b>932</b>	<b>6,012</b>	<b>0</b>	<b>560</b>	<b>7,504</b>
<b>CATEGORY: Transit Improv./Facilities</b>							
2011	1% TRANSIT ENHANCEMENTS		0	39	0	0	39
2011	BUS STOP IMPROVEMENTS		0	550	0	0	550
2011	IMPROVEMENTS TO EXISTING FLEET		0	250	0	0	250
2011	ITS/AUTOMATED OPERATING SYSTEMS		0	100	0	0	100
2011	MANAGEMENT INFORMATION SYSTEM		30	20	0	0	50
<b>Transit Improv./Facilities TOTAL</b>			<b>30</b>	<b>959</b>	<b>0</b>	<b>0</b>	<b>989</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2011	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		0	215	0	0	215
2011	SUPPORT VEHICLES		0	100	0	0	100
2011	TRANSIT FLEET EXPANSION/REPLACEMENT		0	300	0	0	300
<b>Transit Vehicles and Upgrades TOTAL</b>			<b>0</b>	<b>615</b>	<b>0</b>	<b>0</b>	<b>615</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2011	PARATRANSIT VEHICLES		0	300	0	0	300
<b>Paratransit Vehicles TOTAL</b>			<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>TOTAL FOR 2011</b>			<b>30</b>	<b>1,874</b>	<b>0</b>	<b>0</b>	<b>1,904</b>
<b>TOTAL:</b>			<b>2,084</b>	<b>28,950</b>	<b>0</b>	<b>2,240</b>	<b>33,274</b>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2006 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ITS/AUTOMATED OPERATING SYSTEMS This project continues the funding for operating systems for the Public Transportation Department. The systems includes vehicle location and tracking information that will substantially improve system scheduling and dispatching functions. It includes vehicle location and operating characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. Local match requirements will be provided from G.O.Bonds to be requested in 2008 and 2010.</p> <p>MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information (Continued on Next Page)</p>	<p>D= 200 F= 1,900</p> <p>F= 50</p>		<p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center"><b>2006</b></p>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2006 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>MANAGEMENT INFORMATION SYSTEM (Continued) and telephone communications system, and desktop computers. Approved G. O. Bonds provide the required 20% local match for 2006 and G. O. Bonds to be requested in 2007 will provide the matching funds for the period of 2007-2009.</p> <p>IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds approved in 2005 will provide the required 20% local match for 2006. G.O. bonds to be requested in 2007 will provide the required matching funds for 2007-2009.</p>	F= 250		Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>2006</b>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
Public Transportation		Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
BUS STOP IMPROVEMENTS This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds approved in 2005 will provide the required 20% local match for 2006 and G.O. bonds to be requested in 2007 will provide matching funds for 2007-2009.			Areawide
1% TRANSIT ENHANCEMENTS TEA-21 established a minimum annual expenditure requirement of one percent of Section 5307 annual funding for enhancements. These may include any of the following: historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access and walkways, bicycle access and bike storage, (Continued on Next Page)	F= 39		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			<b>2006</b>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2006 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>1% TRANSIT ENHANCEMENTS (Continued) transit connections to parks, signage and enhanced access for persons with disabilities to public transportation. G.O. bonds approved in 2005 will provide the required local match for 2006. G.O. bonds to be requested in 2007 will provide the required 20% local match for 2007-2009. for FTA grants over the capital improvement period of 2007-09.</p> <p>TRANSIT CENTERS/FACILITIES This project supports an on-going effort to provide major transit facilities at town centers and major destinations. The Anchorage 20/20 Anchorage Bowl Comprehensive Plan, identified a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit. Includes \$600,000 for bus stop improvement (Continued on Next Page)</p>	<p>D= 260 F= 2,340</p>	<p>92.0 0.0</p>	
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center"><b>2006</b></p>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2006 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>TRANSIT CENTERS/FACILITIES (Continued) projects to provide improved pedestrian access to bus stops and ADA access projects along with improved safety and better maintenance features. Matching funds will be provided from G.O. bonds.</p> <p>-----</p> <p>Sub-Total (s)</p> <p>Category Total</p>	<p>-----</p> <p>D= 460 F= 4,579</p> <p>5,039</p>	<p>-----</p> <p>92.0 0.0</p>	<p>-----</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center"><b>2006</b></p>



**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2006 PROJECT COST (000's)	Category Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>TRANSIT FLEET EXPANSION/REPLACEMENT This project continues the expansion of the People Mover Public Transportation System. It also provides for the replacement of buses and vanpool vehicles. Funding requested for 2006-2011 purchases: 2006 - 8 replacement vanpool vehicles 2007 - 8 replacement vanpool vehicles, 3 additional 40' buses and 18 replacement 40' buses. 2008 - 8 replacement vanpool vehicles 2009 - 8 replacement vanpool vehicles and - 18 replacement 40' buses and 8 vanpool vehicles 2010 - 8 replacement vanpool vehicles and 16 replacement 40' buses 2011 - 8 replacement vanpool vehicles Matching funds will be provided from G.O. bonds.</p> <p>CAPITAL MAINTENANCE/VEHICLE OVERHAUL The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle (Continued on Next Page)</p>	F= 300	478.0	Areawide
		0.0	
<p>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</p>	F= 215		Areawide
			<b>2006</b>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2006 PROJECT COST (000's)	Category Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CAPITAL MAINTENANCE/VEHICLE OVERHAUL (Continued) maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintenance is utilized for major repairs on the Para-transit Fleet and major items such as the tire leasing contract for the fixed route fleet. The required local match for 2006 will be provided from G.O bonds approved in 2005. G. O. bonds to be requested in 2007 will provide the requied 20% local match for 2007-2009.</p> <p>SUPPORT VEHICLES This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G.O. bonds approved in 2005 will provide the (Continued on Next Page)</p>	F= 100		Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>2006</b>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
Public Transportation		Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SUPPORT VEHICLES (Continued) required local match for 2006. G.O. bonds to be requested in 2007 will fund the required 20% local match for the period of 2007-2009.  -----          Sub-Total (s)	-----          F=        615	-----          478.0 0.0	-----          2006
Category Total	615	478.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>2006</b>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2006 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>PARATRANSIT VEHICLES This project funds the purchase of paratransit vehicles for the AnchorRIDES Program. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. G.O. bonds approved in 2005 will provide the local match for 2006 G.O bonds to be requested in 2007 will provide the required 20% local match for the period of 2007-2009.</p>	F= 300		Areawide
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<b>2006</b>

**MUNICIPALITY OF ANCHORAGE  
2006 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2006 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	F= 300		
Category Total	300	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	D= 460 F= 5,494		
Grand Total of Public Transportation	5,954	570.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>2006</b>

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>ITS/AUTOMATED OPERATING SYSTEMS This project continues the funding for operating systems for the Public Transportation Department. The systems includes vehicle location and tracking information that will substantially improve system scheduling and dispatching functions. It includes vehicle location and operating characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. Local match requirements will be provided from G.O.Bonds to be requested in 2008 and 2010.</p> <p>MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information (Continued on Next Page)</p>	<p>D= 200 F= 1,900</p>	<p>B= 40 F= 60</p>	<p>F= 100</p>	<p>F= 100</p>	<p>B= 60 F= 40</p>	<p>F= 100</p> <p>B= 30 F= 20</p>
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Improv./Facilities					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>MANAGEMENT INFORMATION SYSTEM (Continued) and telephone communications system, and desktop computers. Approved G. O. Bonds provide the required 20% local match for 2006 and G. O. Bonds to be requested in 2007 will provide the matching funds for the period of 2007-2009.</p>						
<p>IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds approved in 2005 will provide the required 20% local match for 2006. G.O. bonds to be requested in 2007 will provide the required matching funds for 2007-2009.</p>	F= 250	B= 150 F= 100	F= 250	F= 250	B= 150 F= 100	F= 250
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
1% TRANSIT ENHANCEMENTS TEA-21 established a minimum annual expenditure requirement of one percent of Section 5307 annual funding for enhancements. These may include any of the following: historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access and walkways, bicycle access and bike storage, transit connections to parks, signage and enhanced access for persons with disabilities to public transportation. G.O. bonds approved in 2005 will provide the required local match for 2006. G.O. bonds to be requested in 2007 will provide the required 20% local match for 2007-2009. for FTA grants over the capital improvement period of 2007-09.	F= 39	B= 23 F= 16	F= 39	F= 39	B= 23 F= 16	F= 39
TRANSIT CENTERS/FACILITIES This project supports an on-going effort to provide major transit facilities at town centers and major destinations. The Anchorage (Continued on Next Page)	D= 260 F= 2,340					
				<b>2006 - 2011</b>		



**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Improv./Facilities					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
TRANSIT CENTERS/FACILITIES (Continued) 20/20 Anchorage Bowl Comprehensive Plan, identified a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit. Includes \$600,000 for bus stop improvement projects to provide improved pedestrian access to bus stops and ADA access projects along with improved safety and better maintenance features. Matching funds will be provided from G.O. bonds.  BUS STOP IMPROVEMENTS This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and (Continued on Next Page)						
		B= 330 F= 220	F= 550	F= 550	B= 330 F= 220	F= 550
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
BUS STOP IMPROVEMENTS (Continued) construction of paths. G.O. bonds approved in 2005 will provide the required 20% local match for 2006 and G.O. bonds to be requested in 2007 will provide matching funds for 2007-2009.  -----          Sub-Total (s)          Category Total						
		B= 573			B= 563	B= 30
	D= 460 F= 4,579	F= 416	F= 989	F= 989	F= 426	F= 959
	5,039	989	989	989	989	989
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>TRANSIT FLEET EXPANSION/REPLACEMENT This project continues the expansion of the People Mover Public Transportation System. It also provides for the replacement of buses and vanpool vehicles. Funding requested for 2006-2011 purchases: 2006 - 8 replacement vanpool vehicles 2007 - 8 replacement vanpool vehicles, 3 additional 40' buses and 18 replacement 40' buses. 2008 - 8 replacement vanpool vehicles 2009 - 8 replacement vanpool vehicles and - 18 replacement 40' buses and 8 vanpool vehicles 2010 - 8 replacement vanpool vehicles and 16 replacement 40' buses 2011 - 8 replacement vanpool vehicles Matching funds will be provided from G.O. bonds.</p> <p>CAPITAL MAINTENANCE/VEHICLE OVERHAUL The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle (Continued on Next Page)</p>	<p>F= 300</p>	<p>B= 180 D= 660 F= 6,060</p>	<p>F= 300</p>	<p>D= 560 F= 5,340</p>	<p>D= 560 F= 5,340</p>	<p>F= 300</p>
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Vehicles and Upgrades					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>CAPITAL MAINTENANCE/VEHICLE OVERHAUL (Continued) maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintenance is utilized for major repairs on the Para-transit Fleet and major items such as the tire leasing contract for the fixed route fleet. The required local match for 2006 will be provided from G.O bonds approved in 2005. G. O. bonds to be requested in 2007 will provide the requied 20% local match for 2007-2009.</p> <p>SUPPORT VEHICLES This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G.O. bonds approved in 2005 will provide the (Continued on Next Page)</p>	F= 100	B= 60 F= 40	F= 100	F= 100	B= 60 F= 40	F= 100
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
SUPPORT VEHICLES (Continued) required local match for 2006. G.O. bonds to be requested in 2007 will fund the required 20% local match for the period of 2007-2009.  -----          Sub-Total (s)          Category Total						
		B= 369 D= 660 F= 6,186	F= 615	D= 560 F= 5,655	B= 189 D= 560 F= 5,466	F= 615
	615	7,215	615	6,215	6,215	615
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>PARATRANSIT VEHICLES This project funds the purchase of paratransit vehicles for the AnchorRIDES Program. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. G.O. bonds approved in 2005 will provide the local match for 2006. G.O bonds to be requested in 2007 will provide the required 20% local match for the period of 2007-2009.</p>	F= 300	B= 180 F= 120	F= 300	F= 300	B= 180 F= 120	F= 300
				<b>2006 - 2011</b>		

**MUNICIPALITY OF ANCHORAGE  
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)	F= 300	B= 180 F= 120	F= 300	F= 300	B= 180 F= 120	F= 300
Category Total	300	300	300	300	300	300
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	D= 460 F= 5,494	B= 1,122 D= 660 F= 6,722	F= 1,904	D= 560 F= 6,944	B= 932 D= 560 F= 6,012	B= 30 F= 1,874
Grand Total of Public Transportation	5,954	8,504	1,904	7,504	7,504	1,904
			<b>2006 - 2011</b>			